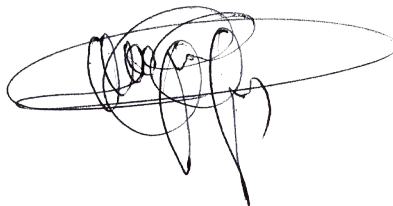


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$147,857,049.49	\$0.00	\$147,857,049.49	\$39,449,501.59	\$39,449,501.59	\$108,407,547.90
2 Gasto de Capital	\$3,047,496.00	\$0.00	\$3,047,496.00	\$2,333,450.10	\$2,333,450.10	\$714,045.90
Total	\$150,904,545.49	\$0.00	\$150,904,545.49	\$41,782,951.69	\$41,782,951.69	\$109,121,593.80



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD